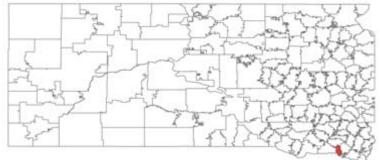
# 2002-2003 Profile of Gayville-Volin School District 63-1

100 Kingsbury, Gayville, SD 57031



Home County: Yankton
Area in Square Miles: 73
2002 K-12 Fall Enrollment: 232

#### Revenue

	General	Capital Outlay	<b>Special Education</b>	Pension
Local	\$368,927	\$154,569	\$85,685	\$0
County	\$17,852	\$200	\$0	\$0
State	\$770,067	\$0	\$15,698	\$0
Federal	\$40,900	\$38,659	\$47,107	\$0
Total	\$1,197,746	\$193,428	\$148,491	\$0

#### State Aid

<b>Total State Aid</b>	\$761,939
Extraordinary Cost Fund - SE	\$0
Special Education	\$15,586
General Aid	\$746,353

#### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$6,885
IDEA Part B	\$37,712
Total	\$44,597

#### **Expenditures**

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$672,697	\$43,697	\$110,654	\$0
PK Instruction	\$0	\$0	\$21,741	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$53,335	\$754	\$35,079	\$0
Administration Services	\$146,551	\$2,000	\$7,687	\$0
Transportation Services	\$49,371	\$3,400	\$2,477	\$0
Other Support Services	\$196,521	\$58,402	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$17,155	\$0	\$0
Co-Curricular	\$80,180	\$5,565	\$0	\$0
Total Expenditures	\$1,198,655	\$130,973	\$177,638	\$0

## Cost per ADM

<b>Ending Fund Balance</b>		General Fund Only Educational Funds*	
General Capital Outlay	\$378,785 \$221,156	* Includes General, Special  Education and Pension Funds	
Special Education	\$31,538		
Pension	\$0		

#### 2002 Payable 2003 Levy per Thousand

Agricultural	\$3.74
Non-Ag Z	\$4.74
Owner Occupied	\$6.02
Other Non-Ag/Utilities	\$12.90
Special Education	\$1.40
Capital Outlay	\$2.50
Bond Redemption	\$3.77
Pension Fund	\$0.00

#### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$238,562	\$229,608
Capital Projects	\$1,460	\$270,656
Other Special Revenue	\$0	\$0
Enterprise Funds	\$81,417	\$78,689

#### 2002 Taxable Valuations

Total	\$63,699,394
Other Non-Ag/Utilities	\$4,101,655
Non-Ag Z	\$1,782,750
Owner Occupied	\$13,378,743
Agricultural	\$44,436,246

### **Student and Assessment Data**

December 2002 Federal Child Count		Special Education Placement	
Deaf-Blind	0	Categories	
<b>Emotionally Disturbed</b>	1	Home	0
Mental Retardation	3	Residential Facility	0
Hearing Impaired	0	Separate School	0
Learning Disabled	36	Regular Classroom	32
Multiple Disabilities	0	Self-Contained Classroom	2
Orthopedic Impairment	0	24 Hour Program	0
Visually Impaired	0	Early Childhood Setting	14
Deaf	0	Early Childhood Special Ed Setting	0
Speech/Language	16	PT Early Child/ PT Early Child SE	0
Other Health Impaired	0	Resource Room	8
Autism	0	Day Program	1
Traumatic Brain Injury	0	Home / Hospital Program	0
Developmental Delay	1	Total	57
Total	57		

PK-12 Enrollment	254
Open Enrolled Students Rec'd	35
District Dropout Rate	1.6%
% Eligible for Free/Red. Lunch	33.3%
% Special Needs Students	22.4%
Students Transported	146
Student to Staff Ratio	12.8
District Attendance Rate	95.7%
Number of Graduates	19

**Student Data** 

Students Transported	146	Gene
Student to Staff Ratio	12.8	
District Attendance Rate	95.7%	
Number of Graduates	19	
Teaching Staff Dat	ta	
Average Teacher Salary	\$24,073	
Experience Adjusted Salar	\$27,736	
Avg Years of Experience	7.4	
% with Advanced Degrees	4.8%	
Certified Instructional Staff	18.9	
Classroom Staff	1.0	

ADM Data	
of Tuitioned Out Paid	2.12
of Contracted Out Paid	0.00

ADM of 27 ADM of 00 3.000 Non-Public / Home Sch ADM General State Aid Adj. ADM 279.817

	ADA	ADM
K-8	153.069	158.821
9-12	73.890	78.220
Total	226.959	237.041

## Stanford Achievement Test Series, Tenth Edition (SAT10)

										•				
	Gr	ade	Gra	de 4	Gra	de 5	Gra	de 6	Gra	de 7	Gra	de 8	Gra	de 11
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR								
Math	81		52		67		60		69		62		58	
Science	77		68		85		70		59		76		60	
Social Science	78		58		90		55		53		66		50	
Language Arts	70		38		59		52		47		54		51	
Reading	72		50		59		44		53		58		63	
Complete Battery	74		51		71		55		57		62		56	
Number Tested	16	4	24	7	13	4	20	7	21	5	19	3	24	1

No assessment data are reported when less than ten students were tested.

## American College Test (ACT)

English	20.5
Math	21.1
Reading	20.7
Science	21.3
Composite Score	21.1
Number Tested	13
C	

## **Stanford Writing Assessment Program, Third Edition**

## **Percent Proficient and Advanced** Total

Sp Ed

		•
Grade 5		
Grade 9	60%	